

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	37
Population	218,955

Service Consumption

Annual Passenger Miles	10,023,641
Annual Unlinked Trips	2,049,262
Average Weekday Unlinked Trips	7,155
Average Saturday Unlinked Trips	2,308
Average Sunday Unlinked Trips	1,677

Service Supplied

Annual Vehicle Revenue Miles	1,192,369
Annual Vehicle Revenue Hours	89,719
Vehicles Operated in Maximum Service	31
Vehicles Available for Maximum Service	39
Base Period Requirement	19

Financial Information

Fare Revenues Earned	\$1,044,720
Sources of Operating Funds Expended	
Fare Revenues (13%)	\$1,025,037
Local Funds (43%)	3,369,884
State Funds (24%)	1,873,576
Federal Assistance (4%)	326,000
Other Funds (15%)	1,193,098
Total Operating Funds Expended	\$7,787,595 Q
Sources of Capital Funds Expended	
Local funds (10%)	\$205,614
State Funds (0%)	0
Federal Assistance (90%)	1,756,322
Other Funds (0%)	0
Total Capital Funds Expended	\$1,961,936 Q

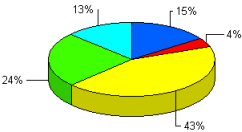
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,378,436
Materials and Supplies	1,553,556
Purchased Transportation	814,939
Other Operating Expenses	1,040,664
Total Operating Expenses	\$7,787,595 Q
Purchased Transportation Reported Separately	\$799,567
Reconciling Cash Expenditures	\$0

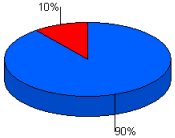
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	24	0	\$1,884,832	\$24,214	\$5,600	\$9,472	\$1,924,118
Demand Response	5	2	\$32,353	\$2,000	\$1,400	\$2,065	\$37,818
Total	29	2	\$1,917,185	\$26,214	\$7,000	\$11,537	\$1,961,936 Q

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,374,259Q	\$970,733	\$1,924,118 Q	9,967,504 Q	1,113,711 Q	2,021,806 Q	81,948 Q	0.0	30	5.5	24	1.11	25%
Demand Response	\$613,769Q	\$54,304	\$37,818 Q	56,137 Q	78,658 Q	27,456 Q	7,771 Q	N/A	9	6.6	7	N/A	29%

Performance Measures

Service Efficiency

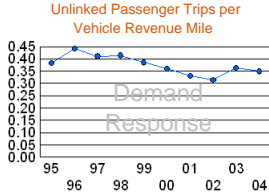
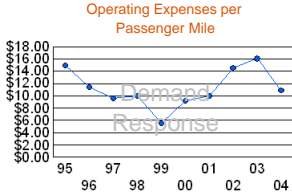
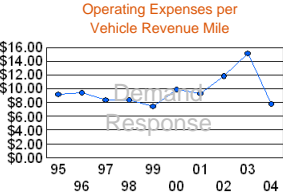
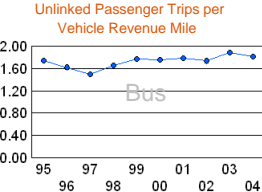
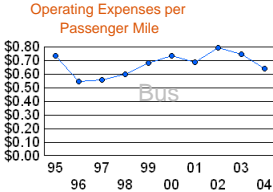
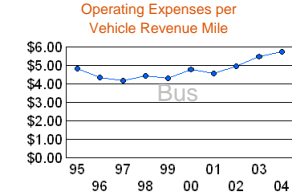
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.72 Q	\$77.78 Q
Demand Response	\$7.80 Q	\$78.98 Q

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.64 Q	\$3.15 Q
Demand Response	\$10.93 Q	\$22.35 Q

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.82 Q	24.67 Q
Demand Response	0.35 Q	3.53 Q



1 Excludes data for purchased transportation reported separately